

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information.

**(a) Project Description:**

The project will plan, design, repair and improve HVAC systems serving the data center in the basement of AJM Johnson Hall. Existing systems are unreliable.

**(b) Cost Estimate and Funding Sources:**

Design	300,000
Construction	1,700,000
Furnishings/Equipment	0
<u>Administrative Costs &amp; Contingency</u>	<u>300,000</u>
Total*	\$2,300,000

\* The total constitutes total project authority inclusive of the previous Item 197-2010-R1121 and this request for increased authority.

Funding Sources: The project will be funded with project plant funds from HEERF accounts.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

This work will ensure that MSU can continue to provide reliable internet, telecommunications, and other IT services to all campus constituents.

**(d) Space Utilization Data:**

AJM Johnson Hall's Data Center is located in the basement and encompasses approximately 1,500 square feet. No significant increase of space or change of use will occur due to this work.

**(e) Projected Use for Existing Space Made Available:**

Not applicable to this project. The project will not vacate significant space.

**(f) Projected Operations & Maintenance Costs and Proposed Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.