

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will construct a safe storage structure for an extensive collection of vertebrate specimens in alcohol-based solutions.

(b) Cost Estimate and Funding Sources:

Design	80,000
Construction	560,000
Furnishings/Equipment	20,000
<u>Administrative Costs & Contingency</u>	<u>90,000</u>
Total	\$750,000

Funding Sources: The project will be funded with project plant funds from College of Letters and Science accounts, research accounts, safety and risk management accounts, facility maintenance account, and F&A.

(c) Program Served, Enrollment Data, Projected Enrollment:

The facility will serve ecology students, faculty, and staff and support ongoing research at MSU and in the field more broadly.

(d) Space Utilization Data:

The storage space is not intended to be occupiable and complies with MSU Space Management policies.

(e) Projected Use for Existing Space Made Available:

Space vacated in Lewis Hall will be used to serve academic functions and will be reallocated through the Space Management Committee on campus to serve priority campus needs.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested due to this project.