

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information.

**(a) Project Description:**

The project will construct Gianforte Hall, a new academic building to serve the Gianforte School of Computing and related creative programs. Gianforte Hall will be an approximately 52,000 GSF new four-story academic building on the Montana State University campus in Bozeman, Montana. The new building will be located between Grant Street and Kagy Ave along 7th Ave on campus. The project is currently in the schematic design phase with construction scheduled to begin in summer of 2024.

**(b) Cost Estimate and Funding Sources:**

Design	5,400,000
Construction	38,500,000
Furnishings/Equipment	2,000,000
<u>Administrative Costs &amp; Contingency</u>	<u>4,100,000</u>
Total	\$50,000,000

Funding Sources: The project will be funded with project plant funds from donor accounts.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The academic building will serve the Gianforte School of Computing and facilitate enrollment growth supporting the burgeoning tech industry over the coming years. The building will also support related creative programs in the College of Arts and Architecture including film, photography, and music technology.

**(d) Space Utilization Data:**

Spaces are being designed consistent with MSU Space Management policies and standards to ensure efficient space use and appropriate utilization rates for current and projected needs.

**(e) Projected Use for Existing Space Made Available:**

Space vacated in Barnard Hall on the Bozeman campus will be reallocated through the Space Management Committee on campus to serve priority campus needs.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

Operations and maintenance funding in support of this project was allocated in House Bill 5 of the 68<sup>th</sup> Legislative Session.