

**Attachment 1: Board of Regents Policy Physical Plant B 1003.7**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

This project will replace the existing boiler and necessary components in Rimrock Hall.

**(b) Cost Estimate and Funding Sources:**

<b>Construction</b>	\$725,000
<b>Design/ Consultant Services</b>	\$ 80,000
<b>Contingency</b>	<u>\$ 72,000</u>
	<b>\$ 877,500</b>

**Funding Sources:** This project will be funded with Auxiliary Housing Fees.

**(c) Programs served, enrollment data, projected enrollments:**

The existing boiler located in Rimrock Hall is beyond its useful life. The complex is a Student Union Building and student residence hall built in 1962.

Replacing the boiler is essential in providing heat and hot water to Rimrock Hall, Food Services, and the Student Union Building which includes service to the students, custodial and maintenance staff, and others that are visiting these buildings.

**(d) Space Utilization Data:**

(Not applicable to this project)

**(e) Projected use for available residual space:**

(Not applicable to this project)

**(f) Projected O&M Costs and proposed funding sources:**

O&M costs are managed by auxiliary building fees will be available for any additional costs incurred.