

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will include general maintenance and major maintenance of existing parking infrastructure. The project will improve overall campus access and safety and preserve existing parking assets.

(b) Cost Estimate and Funding Sources:

Design	400,000
Construction	3,000,000
Furnishings/Equipment	0
Administrative Costs & Contingency	600,000
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Total	\$4,000,000

Funding Sources: The projects will be paid for using physical plant funds from auxiliary revenue accounts, non-state parking revenue accounts, and bonds to be financed with parking revenues.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users.

(d) Space Utilization Data:

The project will produce improved parking efficiency to optimize land use and increase parking inventory.

(e) Projected Use for Existing Space Made Available:

No spaces are expected to be made available for other use through the project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance costs are anticipated with this project.