

**ATTACHMENT #1 – Project Details (BOR Policy 1003.7)**

This authority request is for an amount greater than \$500,000, which requires the following additional information.

**(a) Project Description:**

University of Montana currently has 4,542 parking spaces, including Missoula College. As part of the Student Master plan and manage parking improvements across campus, UM seeks to provide additional parking options. Four new lots have been identified that would add approximately 215 new parking spaces as potential options going forward.

**(b) Cost Estimate and Funding Sources:**

Construction	1,500,000
Consultant Fees	150,000
City Permits, work orders, etc.	5,000
Admin. fees	20,000
<u>Contingency</u>	<u>325,000</u>
PROJECT TOTAL	\$2,000,000

This project will be financed entirely with Capital Operating Bond Funds.

**(c) Programs served, enrollment data, projected enrollments:**

Parking on campus has perennially been a topic of concern for students, faculty, and staff. Being able to maintain about 4,500 parking spaces across campus is an optimal target.

**(d) Space Utilization Data:**

This will impact exterior space only.

**(e) Projected use for available residual space:**

Not applicable to this project.

**(f) Projected O&M Costs and proposed funding sources:**

Existing O&M funds will be used to maintain parking surfaces.