

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will modernize and improve operations at the Red Bluff Research Ranch and Bozeman Agricultural Research and Teaching (BART) Farm including construction of seed, plant, and soil processing facilities.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	\$1,500,000
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Funding Sources: This project will be funded with appropriations within House Bill 5 of the 68th Legislative Session for the BART Farm Life-Safety & Programmatic Improvements.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Montana Agricultural Experiment Station (MAES) serves the entire State of Montana with critical research to improve agricultural production and profitability. The project will support researchers and students for years to come.

(d) Space Utilization Data:

The facilities included in this project will be evaluated to ensure occupant safety and utilization rates for efficient use of land and space consistent with MSU space standards.

(e) Projected Use for Existing Space Made Available:

Space is not anticipated to be vacated as part of this project. If any space is able to be vacated, MSU will ensure the space is used appropriately through implementation of MSU Space Standards and in coordination with the Space Management Committee.

(f) Projected Operations & Maintenance Costs and Funding Sources:

Operations and maintenance funding is not anticipated to be requested due to this project.