

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will modernize and improve research laboratory capabilities at Montana Agricultural Experiment Station (MAES) Research Centers.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	\$1,600,000
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Funding Sources: This project will be funded with appropriations within House Bill 5 of the 68th Legislative Session for the MAES Research Labs.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Agricultural Research Centers serve the entire State of Montana with critical research to improve agricultural production and profitability. The project will support researchers and students for years to come.

(d) Space Utilization Data:

The facilities included in this project will be evaluated to ensure occupant safety and utilization rates for efficient use of land and space.

(e) Projected Use for Existing Space Made Available:

Space is not anticipated to be vacated as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

Operations and maintenance funding was appropriated in House Bill 14 of the 67th Legislative Session and House Bill 5 of the 68th Legislative Session.