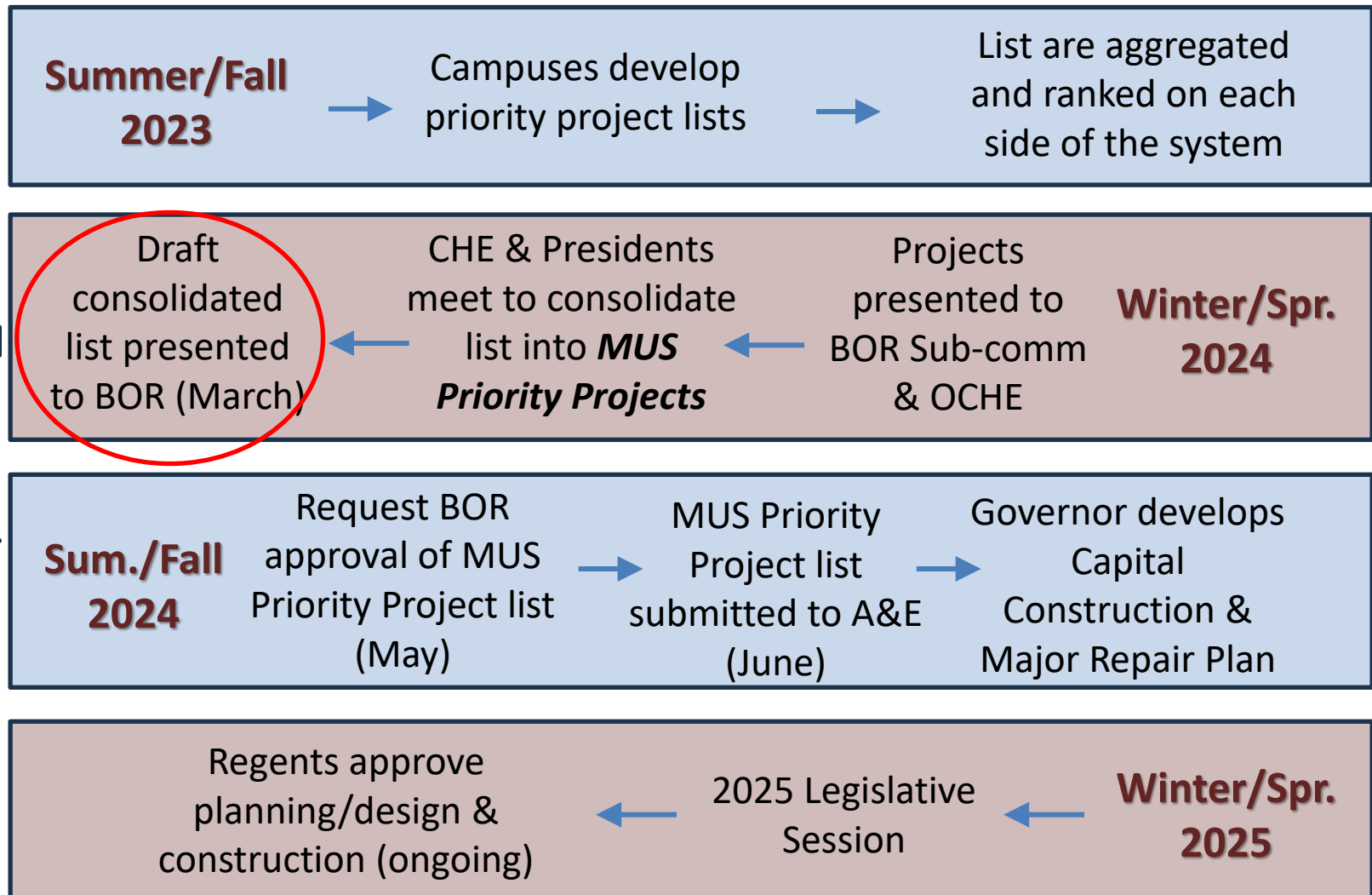


Long Range Building Planning Process

Biennial Cycle for Developing the MUS LRBP Project Priorities



Project Priority Ranking

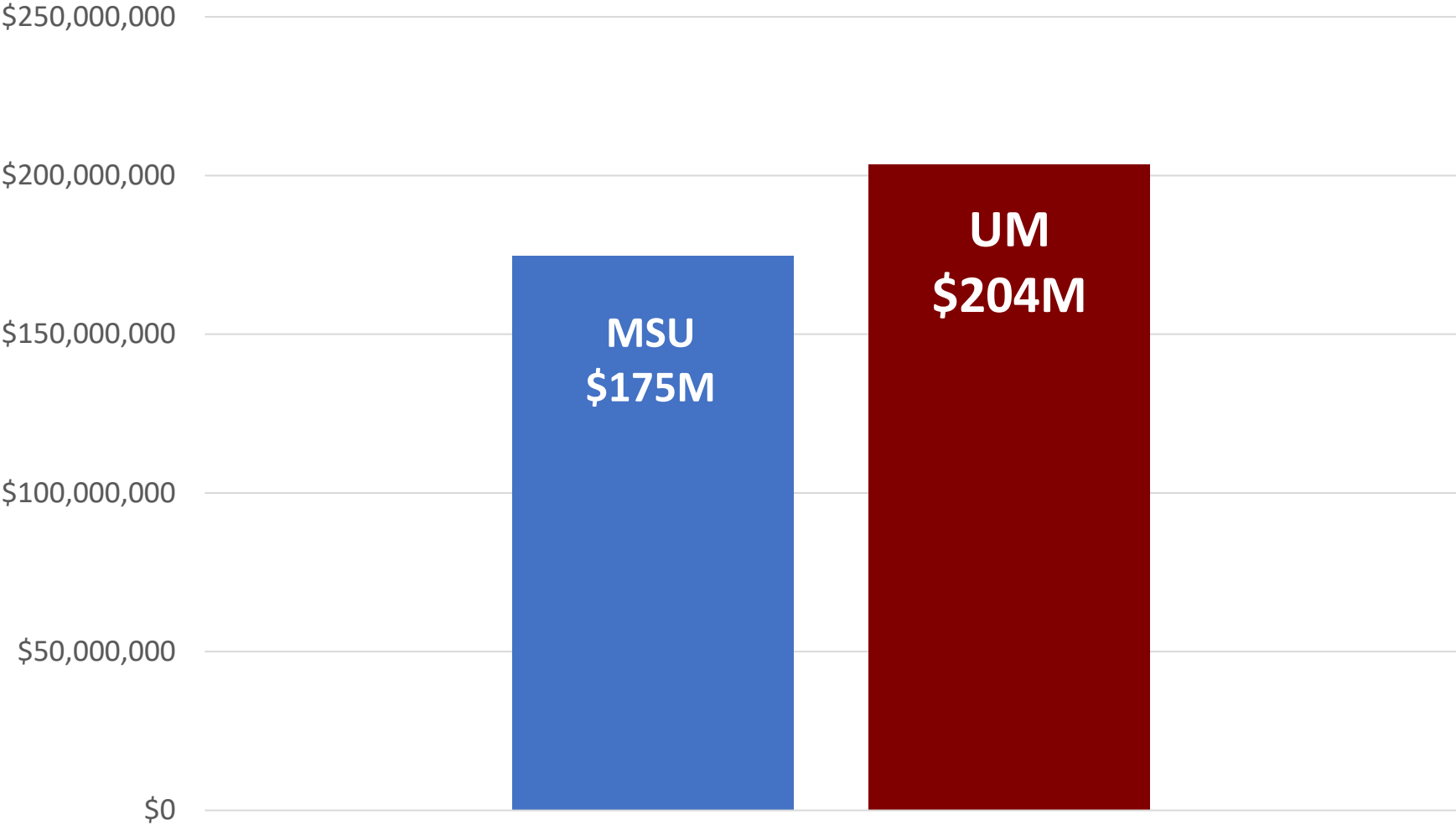
General Hierarchy of Project Priority Planning

1. Health and Life/Safety
2. Major Maintenance of Building/Utility Systems
3. Code Compliance
4. Operational Efficiency/Savings
5. Adaptive Renovation
6. New Construction
7. Planning (Preliminary Design, Construction Estimates)

LRBP Capital Project Funding

1999 thru 2023

(includes 2YR campuses and agencies)

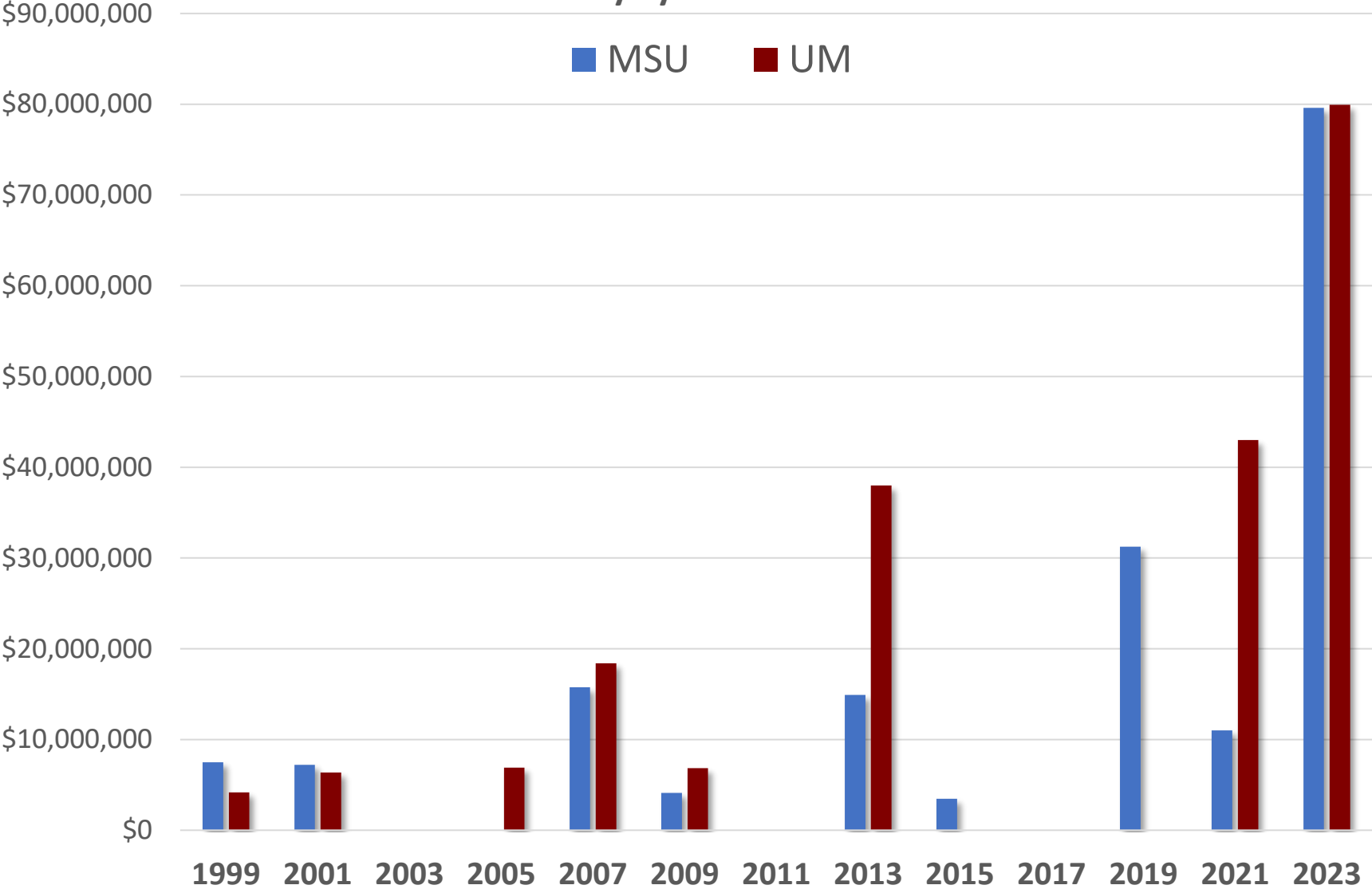


Total LRBP \$\$ = \$379M

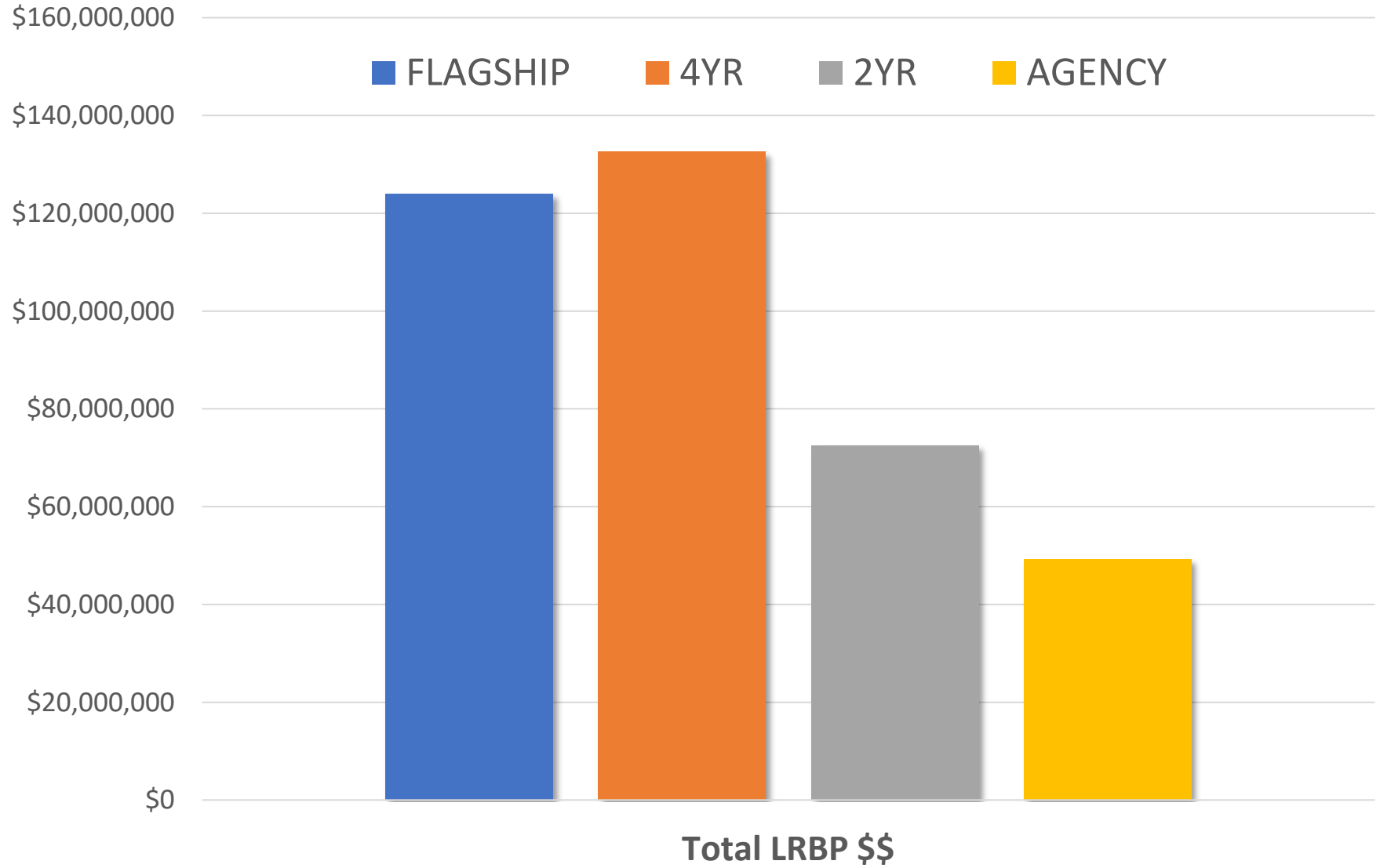
LRBP Capital Project Funding

by System Side

■ MSU ■ UM



LRBP Capital Project Funding 1999 thru 2023

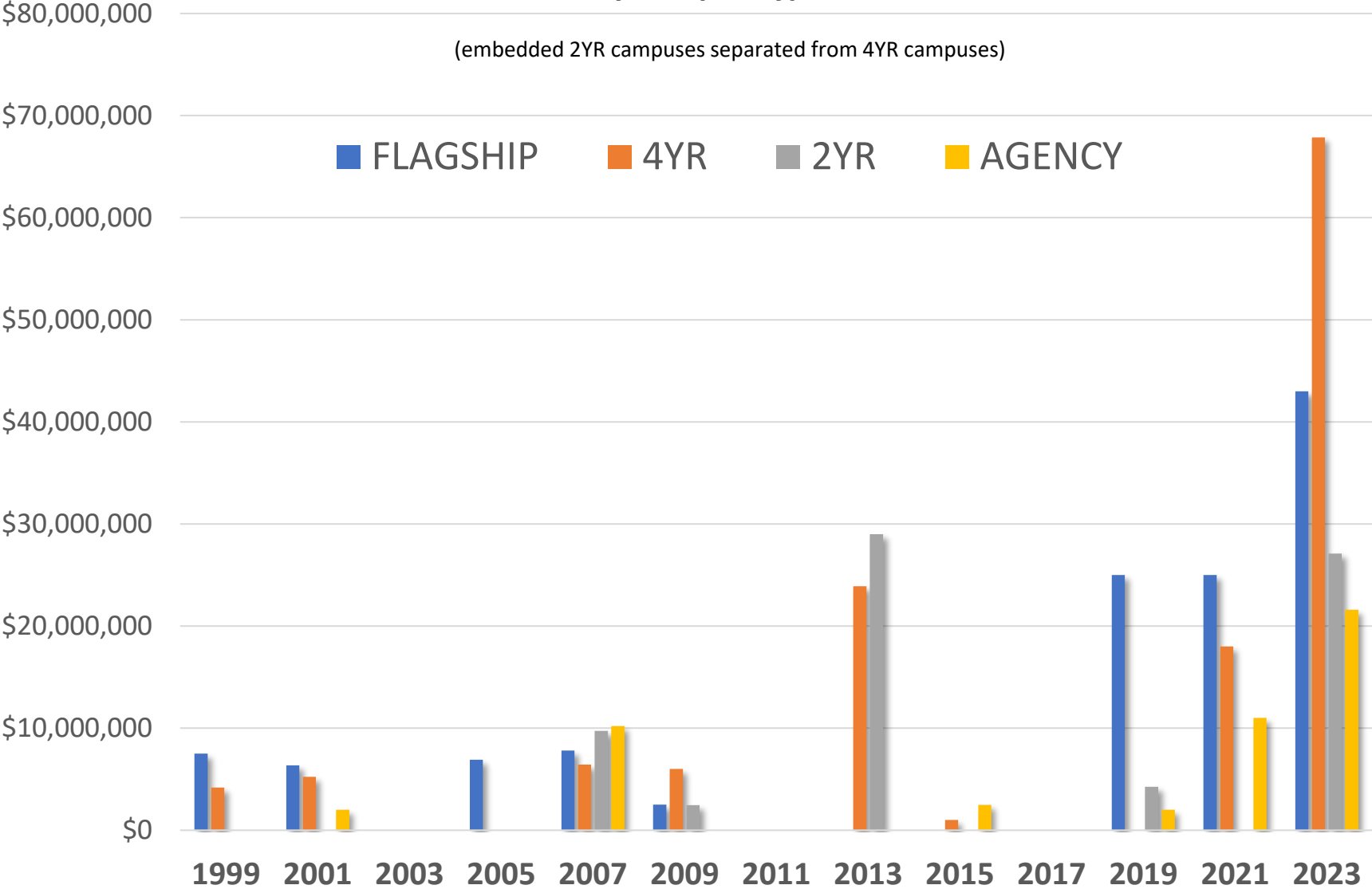


LRBP Capital Project Funding

by Campus Type

(embedded 2YR campuses separated from 4YR campuses)

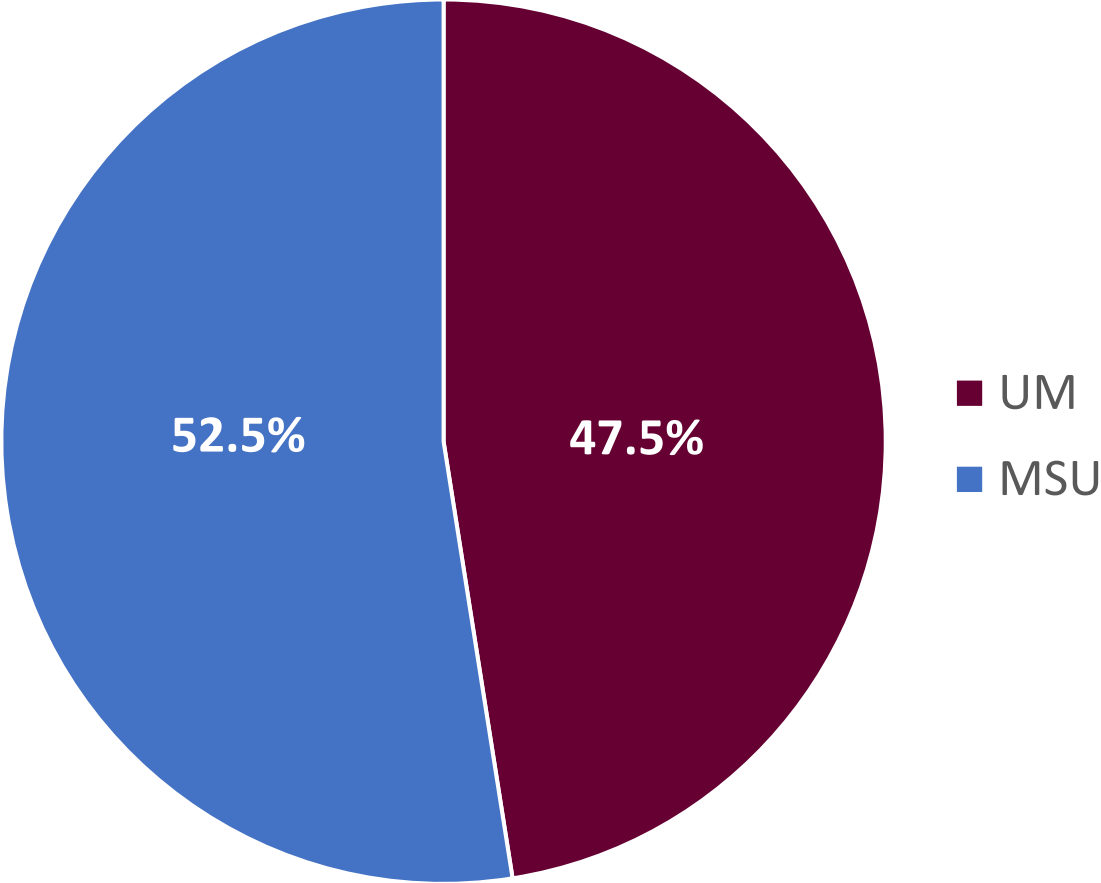
■ FLAGSHIP ■ 4YR ■ 2YR ■ AGENCY



LRBP Eligible Square Footage

by System Side

Based on 2022 FCI Report

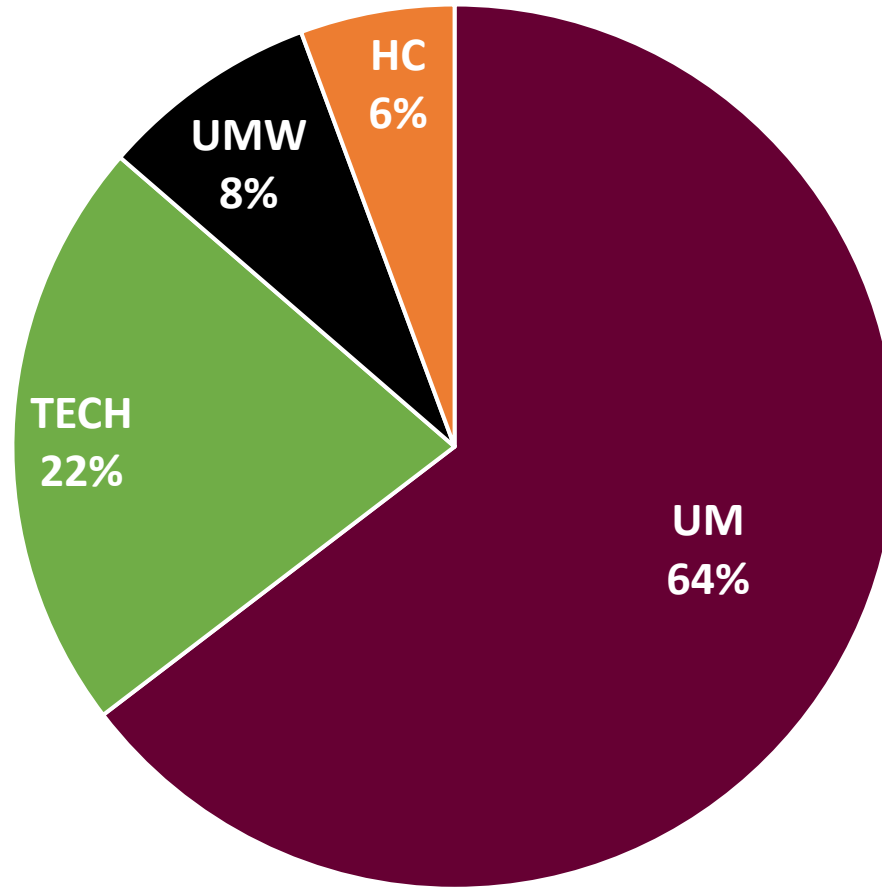


Total LRBP Eligible Square Footage = 7,310,106

LRBP Eligible Square Footage

University of Montana

Based on 2022 FCI Report

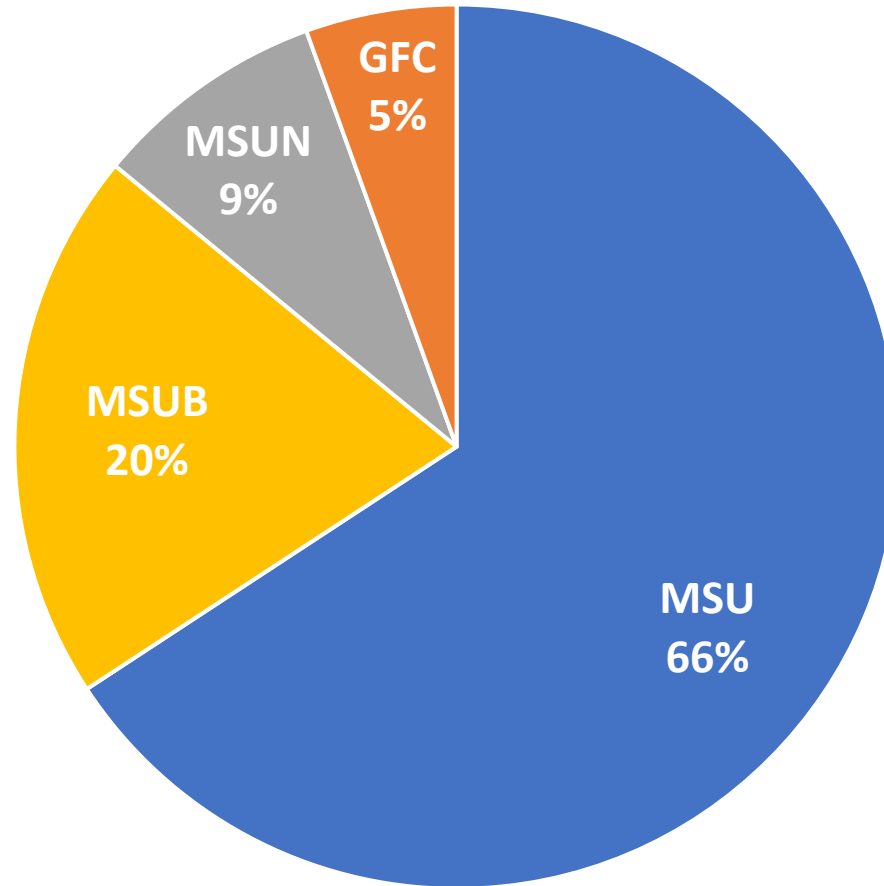


Total LRBP Eligible Square
Footage = 3,472,664

LRBP Eligible Square Footage

Montana State University

Based on 2022 FCI Report



Total LRBP Eligible Square
Footage = 3,837,442