

May 15-16, 2024

ITEM 212-103-R0524

Present Law Budget Estimate, 2027 Biennium

THAT

The Board of Regents of Higher Education adopts the Present Law Budget Estimate for the 2027 Biennium as presented in the accompanying supporting materials.

EXPLANATION

Each state agency is required to submit a budget for inclusion in the Governor's Budget per section 17-7-111, MCA.

The Montana University System is required to participate in the Executive Branch budget planning and development process. This budget process estimates the total operating budget required to maintain present level of services.

For the MUS Educational Units this proposal projects 43.5% state funding of projected cost increases, based on the projected split between state appropriations and tuition revenue in FY25.

Depending upon the amount of state funding authorized by the state legislature, this budget estimate may need to be adjusted.

ATTACHMENTS

- Attachment #1: MUS Ed. Unit Summary
- Attachment #2: MUS Ed. Unit Detail
- Attachment #3: MUS Agencies Detail