

ITEM 212-1502-R0524_A1

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will encompass the replacement of the existing artificial turf at Bob Green Field. The current turf is eleven years old and has deteriorated beyond repair. The turf has experienced significant tears that have been repaired repeatedly and is unable to sustain additional repairs. In addition, there are uneven surfaces throughout the playing surface. This project will address the life/safety deficiencies of the current surface.

(b) Cost estimate and Funding Sources:

Replacement of Existing Turf	\$655,000
Admin. fees, contingency	\$95,000
Total	\$750,000

This project will be financed as follows:

Athletic Funds	\$100,000
Physical Plant Funds	\$400,000
Private Funds	\$250,000
Total	\$750,000

(c) Programs served, enrollment data, projected enrollments:

(Not applicable to this project)

(d) Space Utilization Data:

The field will primarily be used by the football program and will also be used by other athletic programs and student clubs. The field also provides benefit to the local community and income to the university through lease for high school football games.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

No additional operations and maintenance funding will be required.