

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will address campus electrical capacity limitations by improving continuity of operations and will improve our utility resilience by providing another circuit from a separate NorthWestern Energy substation.

(b) Cost Estimate and Funding Sources:

Design	\$200,000
Construction	\$2,500,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$100,000
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Total	\$2,800,000

Funding Sources: The project will be paid for using physical plant funds, land-grant funds and maintenance funds as authorized in BOR policy 901.6.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.