

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will design and construct a campus geothermal borefield under an existing parking lot, which is adjacent to 11th Avenue and north of the Brick Breeden Fieldhouse.

(b) Cost Estimate and Funding Sources:

| | |
|------------------------------------|-------------|
| Design | \$200,000 |
| Construction | \$3,800,000 |
| Furnishings/Equipment | \$0 |
| Administrative Costs & Contingency | \$100,000 |
| <hr/> | |
| Total | \$4,100,000 |

Funding Sources: The project will be paid for using physical plant funds and maintenance funds as authorized in BOR policy 901.6.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.