

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct multi-year, multi-phased projects to address deferred maintenance, reduce utility costs and improve energy efficiency under energy performance contracts (EPC).

(b) Cost Estimate and Funding Sources:

Design	\$0
Construction	\$45,500,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$5,000,000
Total	\$50,500,000

Funding Sources: The project will be paid for with a combination of maintenance funds and debt financing.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.