

September 18-19, 2024

ITEM 214-1601-R0924

Request for Authorization to Increase Spending Authority to Construct the Sports and Activities Complex; University of Montana Western

THAT

Consistent with the authority of the Montana Board of Regents to manage and control the Montana University System, BOR Policy 1003.7, and 20-25-302 (1)(b), the Board of Regents authorizes the University of Montana Western to increase spending authority by \$450,000 for the construction of the Sports and Activities Complex.

EXPLANATION

1. ITEM 202-1601-R0922 and 205-1605-R0323 were approved authorizing total authority of \$6,000,000.00 for the construction of a Sports and Activities Complex.
 2. Additional authority of \$450,000 is requested due to unexpected increases in project costs including the bleachers, site civil work, and concrete hardscape.
 3. This project will design and construct a new sports and activities complex that will provide new space for all student athletes and related operations including a football field, training space, locker rooms, parking, vendor space, tail-gating space, and ancillary spaces.
 4. The complex will be available for sports camps, concerts, and other student activities that will promote student engagement. This project brings our fans and students together on our campus to help build a sense of community to watch or participate in sports activities.
 5. The proposed project will be funded with non-state funds including gifts, donations, and in-kind contributions.
 6. Additional O&M of approximately \$53,000 per year is expected.
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ATTACHMENTS

Attachment #1: Project Details (BOR Policy 1003.7)