

ATTACHMENT #1 – Project Details

(a) **Project Description:** This project will design and construct a new sports and activities complex that will provide new space for all student athletes and related operations including a football field, training space, locker rooms, parking, vendor space, tail-gating space, and ancillary spaces. The complex will be available for sports camps, concerts, and other student activities that will promote student engagement. This project brings our fans and students together on our campus to help build a sense of community to watch or participate in sports activities.

(b) **Cost Estimate and Funding Sources:**

TOTAL PROJECT COST ESTIMATE:

Architectural Construction	3,850,000
Artificial Turf Field	810,000
Site Work	227,000
Fencing	224,000
Contingency	475,000
Planning & Design	672,200
Construction Management	185,000
	<u>6,443,200</u>

Funding Source is private donations through the UMW Foundation.

(c) Programs served, enrollment data, projected enrollments:

(Not applicable to this project)

(d) Space Utilization Data:

(Not applicable to this project)

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

O&M costs are estimated at \$53,000 per year