

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The Remodel of Jesse Hall, Phase 1 is part of an effort to modernize older Housing structures on campus and provide better safety features and amenities to students. Phase 1 work involves the replacement of light fixtures and ceilings in hallways of all 11 floors, repaint walls and replace the fire alarm system. Future phases will remodel student dorm rooms with new furnishings, paint, ceilings, lights and flooring.

(b) Cost estimate and Funding Sources:

Construction Cost, bid price	1,696,860.00
City of Missoula Building Permit Fees	5,000.00
<u>Contingency</u>	<u>298,140.00</u>
Total	\$2,000,000.00

This project will be financed by UM Housing funds.

(c) Programs served, enrollment data, projected enrollments:

Jesse Hall houses 396 students across 11 floors. With UM Housing being at 94% occupancy, UM cannot take Jesse Hall off-line for any semester, so remodel work has to be broken down into chunks that can be managed over summer breaks only.

(d) Space Utilization Data:

Jesse Hall houses 396 students and its total area is 87,950 SF, built in 1968.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A