

State of Montana
FY 2003 Perkins III Budget (grant beginning on July 1, 2002)

Title 1 Assistance to States

Local Formula Distribution (not less than 85 %)

Secondary Programs (65%)	\$ <u>2,810,554</u>
Postsecondary Programs (35%)	\$ <u>1,513,375</u>
Subtotal	\$ <u>4,323,929</u>

Ten Percent Reserve (If applicable)	
Secondary Programs (%)	\$ _____
Postsecondary Programs (100%)	\$ <u>480,437</u>
Subtotal	\$ <u>480,437</u>

State Leadership (up to 10 percent)	\$ <u>456,959</u>
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State Institutions (up to 1 %)	\$ <u>28,261</u>
Nontraditional Training and Employment (between \$60,000 and 150,000)	\$ <u>80,000</u>
Subtotal	\$ <u>565,220</u>

State Administration (5 %)	
Federal Perkins	\$ <u>282,610</u>

State Match	(\$ <u>282,610</u>)
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<u>Total Title I; Basic Grant</u>	Total \$ <u>5,652,196</u>
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<u>Title II Tech Prep</u>	
Tech Prep Education Programs	\$ <u>492,131</u>
Tech Prep Administration	\$ <u>37,042</u>

<u>Total Title II; Tech Prep Grant</u>	Total \$ <u>529,173</u>
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