

ITEM 115-2005-R0502 ATTACHMENT

May 23-24, 2002

Board Of Regents Authority-Annual Status Report-Montana State University-May 2002

MSU-Bozeman

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No*	Annual Projected O&M Costs	
						Req. Y/N	Date			Amount	Funding source
1	111-2003-R0501	05/01	05/04	Authorization to Paint Existing Areas of Auxiliaries Services	\$250,000	No		Aux. Oper. Rev.	No	N/A	N/A
2	110-2001-R0301	03/01	03/04	Authorization to Remodel Room 129, Cobliegh Hall	\$250,000	Yes	5/15/01	ICR Funds	No	N/A	N/A
3	110-2003-R0101	01/01	01/04	Authorization to Renovate Existing Space in Leon Johnson Hall	\$300,000	Yes	3/15/01	Research Funds	No	N/A	N/A
4	110-2002-R0101	01/01	01/04	Authorization to Remodel Hapner Dormitory Bakery and Salad Prep Areas	\$175,000	No		Aux. Oper. Rev.	No	N/A	N/A
5	109-2004-R1100	11/00	11/03	Authorization to Adjust the Amount to Renovate the Gardiner House	\$390,000	No		Sale of House	No	N/A	N/A
6	108-2006-R0900	09/00	09/03	Authorization to Expend 1999 reverted Appropriations in Accordance with the Long-term Plan	\$280,316	No		Funds in Account ICR	No	N/A	N/A
7	108-2007-R0900	09/00	09/03	Authorization to Modify an Existing Modular Facility to Accommodate the Spectrum Lab	\$250,000	Yes	2/19/01	Funds	No	N/A	Non-state funds
8	108-2010-R0900	09/00	09/03	Authorization to Renovate the Basement and Room 122 of AJM Johnson Hall	\$525,000	Yes	2/19/01	Research Funds	No	N/A	N/A
9	112-2004-R0701	07/01	07/04	Authorization to Renovate an Existing Prefabricated Metal Building to House a	\$300,000	No		non-state funds	No		
10	113-2001-R1101	11/01	11/04	Increase Authorization for Improvement and Repair of Parking Lots	\$1,175,000	No		Parking Revenue	No		Parking Operations Account
11	113-2002R1101	11/01	11/04	Authorization to Remodel a Portion of Cooley Lab	\$275,000	Yes	1/15/02	ICR Funds	No	\$13,000	Non-state OCD Funds
12	113-2003-R1101	11/01	11/04	Increase Authorization to Renovate a Portion of AJM Johnson Hall	\$780,000	Yes	2/19/01	ICR Funds	No	\$8,600	Non-state OCD Fund
13	113-2004-R1101	11/01	11/04	Authorization to Reroof Fieldhouse Dome	\$2,200,000	No		Aux. Oper. Rev.	No		
14	114-2002-R0102	01/02	01/05	Authorization to Replace Outdoor Track Facilities	\$750,000	Yes		Aux. Oper. Rev.	No		
15	114-2003-R0102	01/02	01/05	Authorization to Paint Existing Areas Of Auxliaries	\$300,000	No		Aux. Oper. Rev.	No		
16	114-2001-R0302	03/02	03/05	Authorization to Construct a Permanent Tennis Facility Structure	\$75,000	No		Oper. Rev.	No		operations revenue from this facility

MSU-Billings

Line #	BOR Item #	Auth Date	Expire Date	Authorization to	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No*	Annual Projected O&M Costs	
						Req. Y/N	Date			Amount	Funding source
1	113-2701-R1101	11/1	11/4	Lease & Renovate Additional Space within the College of Business	\$1,200,000	No		Federal VA/HUD	No	N/A	N/A

MSU-Great Falls

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No*	Annual Projected O&M Costs	
						Req. Y/N	Date			Amount	Funding source
1	108-2852-R0700	07/00	06/01	Authorization to Expend Building/maintenance Fee Reserves	\$185,000	No		Bldg Fee	No		

MSU-Northern

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No*	Annual Projected O&M Costs	
						Req. Y/N	Date			Amount	Funding source
1	NO Board of Regents in the Last 3 Years										