

Board of Regents - Biannual Legislative Authority Status Report - Montana State University - May 2002

Line #		Leg.	Bill #	Authority	State Funds	Other Funds	Status of Other Funds	Project Status	Revert Bal.	Projected O&M	O&M Funding Source
	MONTANA STATE UNIVERSITY SYSTEM										
	Systemwide										
1	Master Plan Campuses, University System	57th	5	\$250,000.00	\$150,000.00	\$100,000.00	Source not Identified	Hold - BOR	No	N/A	N/A
2	Code Compliance/Deferred Maintenance	57th	5	\$550,000.00	\$550,000.00	\$0.00	N/A	In Construction	No	N/A	N/A

	MSU Bozeman										
1	MUS Roof Replacements	57th	5	\$426,000.00	\$426,000.00	\$0.00	N/A	In Design	No	N/A	N/A
2	Ag Experiment Stations	57th	5&14	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	Source not Identified	Hold - Funding	No	N/A	N/A
3	Install PBS Digital Conversion	57th	14	\$4,951,741.00	\$1,892,286.00	\$3,059,455.00	Grant - in-hand	In Construction	No	N/A	N/A
4	Renovate Exterior, Linfield Hall and Montana Hall	57th	14	\$1,450,000.00	\$1,450,000.00	\$0.00	N/A	In Design	No	N/A	N/A
5	Animal and Range Science Facility	57th	5	\$5,000,000.00	\$0.00	\$5,000,000.00	Source not Identified	Hold - Funding	No	\$195,000/yr	State Funds
6	Gaines Hall Renovation/Addition Design	57th	5	\$2,000,000.00	\$0.00	\$2,000,000.00	Source not Identified	In Design	No	N/A - Design Only	State Funds
7	Construct Eng/Physical Sci Complex	52nd	5&14	\$22,150,000.00	\$18,316,510.00	\$3,833,690.00	In-hand	Complete	None	\$569,000/yr	State Funds
8	Central Heating Plant Ph II	54th	5&14	\$5,200,000.00	\$3,120,000.00	\$2,080,000.00	In-hand	Subst. Complete	No	N/A	N/A
9	Underground Utility Expansion	54th	5&14	\$6,000,000.00	\$5,976,308.00	\$23,692.00	In-hand	Subst. Complete	No	N/A	N/A
10	Ag Bioscience Facility	54th	5	\$7,725,000.00	\$7,725,000.00	\$0.00	N/A	Complete	None	\$425,255/yr	State/Other
11	Utility Tunnel Extension	55th	5&14	\$8,113,332.00	\$5,623,113.00	\$2,490,219.00	In-hand	Subst. Complete	No	N/A	N/A
12	Renovate Renne Library	56th	14	\$7,500,000.00	\$7,500,000.00	\$0.00	N/A	In Construction	No	\$35,000/yr	State Funds
				\$72,516,073.00	\$32,881,104.00	\$17,096,837.00					