

ITEM 119-105-R0503 Capital Equipment

| Capital Equipment - Summary of Years 1 to 5 | | | | | | |
|--|--------------------|-----------------|-------------------|-------------------|-------------------|--------------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | Totals |
| Computer | \$2,500.00 | | \$2,500.00 | | \$2,500.00 | \$7,500.00 |
| Printer | \$1,400.00 | \$400.00 | | \$1,400.00 | \$400.00 | \$3,600.00 |
| Scanner | \$250.00 | | | \$250.00 | | \$500.00 |
| Fax Machine | \$450.00 | | | \$450.00 | | \$900.00 |
| Laptop | \$2,400.00 | | | | \$2,400.00 | \$4,800.00 |
| Digital Camara | \$800.00 | | | | | \$800.00 |
| Executive Desk | \$500.00 | | | | | \$500.00 |
| Chair | \$400.00 | | | | | \$400.00 |
| Desk Return | \$300.00 | | | | | \$300.00 |
| Credenza | \$400.00 | | | | | \$400.00 |
| Hutch | \$300.00 | | | | | \$300.00 |
| Conference Table | \$500.00 | | | | | \$500.00 |
| Chairs 6@\$300 | \$1,800.00 | | | | | \$1,800.00 |
| File Cabinet | \$800.00 | | | \$800.00 | | \$1,600.00 |
| Organizer | \$75.00 | | | | | \$75.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| Total Capital Equipment | \$12,875.00 | \$400.00 | \$2,500.00 | \$2,900.00 | \$5,300.00 | \$23,975.00 |