

**THE MONTANA UNIVERSITY SYSTEM**  
**Inventory and Validation of Fees**  
**Significant Fee Changes for March 2004 Board of Regents Meeting**

Unit Name: The University of  
Montana-Helena

Effective Date: 2004-05

ITEM: 122-1901-R0304

Fee Name	FY04 Fee	FY05 Proposed Fee	% Change	
<b><u>Mandatory Fees</u></b>				
Building Maintenance	\$2.80 PCH	\$3.25 PCH	16.07%	Provide inflationary increases for repair, maintenance and renovation costs for all facilities. Funds used for facilities expansion and electrical upgrade to accommodate updated welding and machine tool equipment. Provides students access to technologically advanced equipment and related facilities.
Computer	\$3.15 PCH	\$3.30 PCH	4.76%	Maintaining current computer and technological equipment on the campus continues to be a significant challenge and priority. The majority of the fees are used to replace classroom computers annually. The campus attempts to keep equalization between the computer and equipment fees and commit the same resource availability to both areas.
Equipment	\$3.15 PCH	\$3.30 PCH	4.76%	Maintaining current technological equipment on the campus continues to be a significant challenge and priority. The majority of the fees are used to update equipment for technical and trades programs. The campus attempts to keep equalization between the computer and equipment fees and commit the same resource availability to both areas.
<b><u>Course Fees/Other</u></b>				
Health Programs Liability Insurance Fee	\$18.75	\$18.75	0%	Currently, charged to Practical Nursing students based on cost of insurance policy. Emergency Medical Technicians (EMT) students to be included on policy and fee assessed to recover additional cost.
Nursing Pin	\$30 /student	\$36 /student	20%	Fee charged to defray the cost of pins awarded to second year nursing students upon completion of the program.
Nursing Test	\$30 /student	\$35 /student	16.66%	Fee charged to defray the cost of purchasing and administering a practice-nursing exam to second year students. Test assist in identifying areas for further study prior to the actual exam.
Science Lab Fee		\$15 /course	NEW 100%	New fee to defray costs of consumable supplies for expanding science course offerings and enrollment increases. (SCI101, 201, 208, 103, 203, 150, 250, 210, 104 and 211). Other MUS campuses average \$5 to \$50

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Student Informational Session held on February 25, 2004 to present fee proposals. Student participation was minimal but response from those attending was positive toward the changes without many comments. The presentation will be made at the March 9, 2004 Student Senate meeting for additional discussions.