



MONTANA UNIVERSITY SYSTEM
Office of the Commissioner of Higher Education

2500 Broadway ♦ PO Box 203101 ♦ Helena, Montana 59620-3101 ♦ (406)444-6570 ♦ FAX (406)444-1469

ITEM 123-101-R0504

TO: BOARD OF REGENTS
FROM: LAURIE NEILS, DIRECTOR OF BUDGET AND ACCOUNTING
DATE: MAY 7, 2004
RE: DRAFT FY05 TUITION AND FEES - POLICY 940.12.1

The campuses of the Montana University System are submitting their annual inventory of tuition and fees *in draft form*. Significant fee changes were provided for your review at the March meeting. Since March, the following changes in fees have been submitted:

Campus	Fee	Change
Montana State University		
Bozeman		
	Course Fees	All the course fees associated with GPS Software eliminated
	e-commerce	The \$50 tier eliminated
	Ed Course Fees	The description was changed from "upgrade classroom facilities" to "lab materials"
Billings		
	Transcript Fee	withdrew increase request
	late registration fee	withdrew increase request
	e-payment fee	withdrew request
	Building Fee COT	withdrew increase request
	Parking Fee COT	same level as senior campus
Northern		
	No changes since March	
Great Falls COT		
	No changes since March	
University of Montana		
Missoula		
	No changes since the March submission other than: The athletic fee proposal is being submitted as part of the deficit reduction plan.	
	Pharmacy Professional Program Fee	Proposed increased from \$3600 to \$3800 (5.5%)
Montana Tech		
	No changes since March	
Western		
	Wescolite Student Newspaper Fee	Students voted to retain current fee. No fee increase proposed.
	Experience One Program Fee	Replaces FIPSE Fee and decreases the fee from \$80 to \$40 per semester.
Helena COT		
	No changes since March	

**RESIDENT UNDERGRADUATE TUITION AND FEES
PER SEMESTER AT FULL TIME (15 CREDITS)**

Campus	FY05 Tuition	\$ Increase Tuition	% Increase Tuition	FY05 Fee Increase	FY05	% Increase	% Increase in tuition and fees
					Tuition and Mandatory Fees	in mandatory fees	
The University of Montana							
Missoula Lower Division*	\$1,610.40	\$126.00	8.5%	\$39.90	\$2,217.90	7.0%	8.1%
Missoula Upper Division*	\$1,779.60	\$139.20	8.5%	\$39.90	\$2,387.10	7.0%	8.1%
Missoula COT	\$1,102.80	\$62.40	6.0%	\$36.50	\$1,504.30	10.0%	7.0%
*excludes Athletic Fee Increase							
Tech Lower Division	\$1,778.40	\$190.20	12.0%	\$40.20	\$2,334.55	7.8%	10.9%
Tech Upper Division	\$1,965.00	\$210.60	12.0%	\$40.20	\$2,521.15	7.8%	11.0%
Tech COT	\$1,100.40	\$62.40	6.0%	\$14.00	\$1,416.20	4.6%	5.7%
Western Lower Division	\$1,223.40	\$95.88	8.5%	\$14.00	\$1,623.65	3.6%	7.3%
Western Upper Division	\$1,706.16	\$133.63	8.5%	\$14.00	\$2,106.41	3.6%	7.5%
Helena COT	\$1,089.60	\$61.80	6.0%	\$9.00	\$1,378.90	3.2%	5.4%
Montana State University							
Bozeman	\$1,827.00	\$199.20	12.2%	\$16.70	\$2,288.45	3.8%	10.4%
Billings*	\$1,774.20	\$190.20	12.0%	-\$5.20	\$2,275.10	-1.0%	8.9%
Billings COT*	\$1,164.60	\$130.20	12.6%	-\$8.00	\$1,659.60	-1.6%	7.9%
* MSU Billings chose to implement their share of the Governor's Jobs and Tax Relief allocation as a computer fee rebate. The reduction is \$24.60 per full time resident student.							
Northern Lower Division	\$1,374.72	\$147.34	12.0%	\$13.60	\$1,907.72	2.6%	9.2%
Northern Upper Division	\$1,726.48	\$184.94	12.0%	\$13.60	\$2,259.48	2.6%	9.6%
Great Falls COT	\$1,175.04	\$125.91	12.0%	\$11.17	\$1,397.13	5.3%	10.9%

Montana State University Billings chose to implement their share of the Governor's Jobs and Tax Relief allocation as a computer fee rebate. The rebate is \$2.05 per credit per semester or a total of \$24.60 per semester per full time student.

The University of Montana's proposal to increase the student athletic fee is not incorporated into the above table.

Each year a consortium of campus representatives negotiate a student health insurance plan. All of our campuses participate, with the exceptions of the two stand-alone colleges of technology. The Board of Regents has a separate item on their agenda concerning issues in this year's contract resolution. Therefore, we do not have the final student rates available to include in this draft of the inventory of fees.

Board of Regents policy 940.12.1 requires the following:

Policy 940.12.1 - Annual fee and tuition approval; Disclosure of total cost of attendance;
Montana University System

Effective May 29, 2003; Issued June 24, 2003

Board policy:

1. Approval of a schedule of fees and tuition will be done once every other year; generally in the meetings of May or July of odd numbered years. Requests for approval of fees or tuition at other times will only be entertained upon a demonstration of extenuating circumstances.
2. Each request to approve fees or tuition shall contain a statement of the total cost of attendance. The statement shall be based on the annual charges likely to be assessed against a typical full time resident student and a typical full time non-resident student for tuition, fees, board, room and books on the campuses affected by the fee and tuition changes.

Based on the FY05 tuition rates that have been approved by the Board and the fees that have been proposed, the campuses have submitted calculations of the total costs of attendance for FY04.

MONTANA STATE UNIVERSITY

MSU BOZEMAN Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005		
	Resident	Nonresident
Tuition	\$ 3,654	13,168
Mandatory Fees	923	1,009
Average Room and Board	5,500	5,500
Average Books and Supplies	930	930
Average Course Fees	50	50
Total Average Cost of Attendance	\$ 11,057	\$ 20,657
*Annual = Fall + Spring Semesters		

MSU BILLINGS Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005				
	Undergraduate		College of Technology	
	Resident	Nonresident	Resident	Nonresident
Tuition	\$ 3,548	\$ 11,693	\$ 2,329	\$ 5,234
Mandatory Fees	1,002	1,139	990	1,127
Average Room and Board	3,880	3,880	Not residential	
Average Books and Supplies	800	800	800	800
Average Course Fees	12	12	12	12
Total Average Cost of Attendance	\$ 9,242	\$17,524	\$4,131	\$7,173
*Annual = Fall + Spring Semesters				

MONTANA STATE UNIVERSITY

MSU NORTHERN Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005		
	Resident	Nonresident
Tuition	\$ 3,101	\$11,811
Mandatory Fees	1,066	1,150
Average Room and Board	4,450	4,450
Average Books and Supplies	1,000	1,000
Average Course Fees	60	60
Total Average Cost of Attendance	\$9,677	\$18,471
*Annual = Fall + Spring Semesters		

MSU GREAT FALLS COT Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005		
	Resident	Nonresident
Tuition	\$ 2,350	\$7,492
Mandatory Fees	444	444
Average Room and Board	Not Residential	
Average Books and Supplies	1,200	1,200
Average Course Fees	39	39
Total Average Cost of Attendance	\$4,033	\$9,175
*Annual = Fall + Spring Semesters		

THE UNIVERSITY OF MONTANA

THE UM MISSOULA Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005				
	Undergraduate		College of Technology	
	Resident	Nonresident	Resident	Nonresident
Tuition	\$ 3,390	\$ 11,558	\$ 2,206	\$ 6,923
Mandatory Fees	1,211	1,283	803	875
Average Room and Board	5,432	5,432	Not Residential	
Average Books and Supplies	800	800	800	800
Average Course Fees	38	38	38	38
Total Average Cost of Attendance	\$10,871	\$19,111	\$3,847	\$8,636
*Annual = Fall + Spring Semesters				

MONTANA TECH UM Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005				
	Undergraduate		College of Technology	
	Resident	Nonresident	Resident	Nonresident
Tuition	\$ 3,743	\$12,935	\$ 2,201	\$6,466
Mandatory Fees	1,112	1,184	632	704
Average Room and Board	5,128	5,128	Not Residential	
Average Books and Supplies	800	800	800	800
Average Course Fees	74	74	74	74
Total Average Cost of Attendance	\$10,858	\$20,121	\$3,707	\$8,044
*Annual = Fall + Spring Semesters				

THE UNIVERSITY OF MONTANA

THE UM WESTERN Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005		
	Resident	Nonresident
Tuition	\$ 2,930	\$10,680
Mandatory Fees	800	872
Average Room and Board	4,750	4,750
Average Books and Supplies	700	700
Average Course Fees	43	43
Total Average Cost of Attendance	\$9,223	\$17,045
*Annual = Fall + Spring Semesters		

THE UM HELENA COT Undergraduate Full Time Annual Average Cost of Attendance* Academic Year 2004-2005		
	Resident	Nonresident
Tuition	\$ 2,179	\$6,632
Mandatory Fees	579	651
Average Room and Board	Not residential	
Average Books and Supplies	1,100	1,100
Average Course Fees	36	36
Total Average Cost of Attendance	\$3,894	\$8,419
These costs are reflective of a standard program. High cost programs' average course fees are \$1,600 higher.		
*Annual = Fall + Spring Semesters		