

ITEM 123-2006-R0504 attachment

Board of Regents Policy 1003.7 Authority - Annual Status Report - Montana State University - May 2004

MSU-Bozeman

Line #	BOR Item#	Auth Date	Expire Date	BOR Item Title	Governor's		Funding Source	Authority Amount	Annual Projected O&M Costs		Status
					Auth Y/N	Date			Amount	Funding Source	
1	113-2003-R1101	Nov-01	Nov-04	Increase Authorization to Renovate a Portion of AJM Johnson Hall	Yes	2/19/01	ICR Funds	780,000	8,600	Non-state OCD Funds	Construction
2	113-2004-R1101	Nov-01	Nov-04	Authorization to Reroof Fieldhouse Dome	No			2,200,000			Construction
3	117-2002-R1102	Nov-02	Nov-05	Authorization to Purchase and Install a Modular Building	No			250,000	N/A	N/A	Complete
4	113-2002R1101	Nov-01	Nov-04	Authorization to Remodel a Portion of Cooley Lab	Yes	1/15/02	ICR Funds	275,000	13,000	Non-state OCD Funds	construction
5	118-2002-R0303	Mar-03	Mar-06	Authorization to Paint Existing Areas of Auxiliaries Services	No			300,000	N/A	N/A	Construction
6	118-2005-R0303	Mar-03	Mar-06	Authorization to Reroof Hedges South Dormitory	No		Aux Oper Rev	425,000	N/A	N/A	Construction
7	118-2006-R0303	Mar-03	Mar-06	Authorization for Improvement & Repair to Parking Lots	No		Non state Aux Oper Rev	1,000,000	N/A	Parking Op Acct	\$950,000 Completed
8	121-2007-R1103	Nov-03	Nov-06	Authorizat on to Construct a Clean Room in the Engineering Complex	Yes		Federal Grant	2,000,000	N/A	N/A	Design
9	121-2004-R1103	Nov-03	Nov-06	Authorization to Renovate the Engineering Physical Sciences Atrium	Yes	3/15/04	Donations	2,500,000	N/A	N/A	Fund Raising
10	120-2015-R0903	Sep-03	Sep-06	Authorization to Install Fire Suppression System in Residence Halls	No		Aux Oper Rev	2,496,000	N/A	N/A	\$400,000 in Construction
11	122-2006-R0104	Jan-04	Jan-07	Authorization to Renovate Portions of Cooley Lab for Environmental Mico Biology Research Lab	Yes		Research Funds	275,000	N/A	N/A	Design
12	122-2008-R0104	Jan-04	Jan-07	Authorization to Renovate Portions of Roskie Hall 10th & 11th Floors	No		Aux Oper Rev	275,000	N/A	N/A	
13	122-2009-R0104	Jan-04	Jan-07	Authorization to Paint Existing	No		Aux	950,000	N/A	N/A	

				Auxiliaries Facilities			Ops RevRev				
14	122-2010-R0104	Jan-04	Jan-07	Authorization to Renovate Portions of Marsh Lab	Yes		IDC Research funds	250,000	N/A	N/A	Design
15	122-2007-R0104	Jan-04	Jan-07	Authorization to Construct, Maintain, Repair & Replace New & Existing Parking, Street and Access Facilities	No		Univ Park & Aux opers Rev	2,000,000	N/A	Parking Op Acct	\$600,000 in Design
16	122-2005-R0304	Apr-04	Apr-07	Authorization to Construct a New Chemistry Biochemistry Research Lab Facility	Yes	Pending	Bonds	24,500,00 0	550,000 to 775,000	IDC	Estimate

MSU-Billings

1	113-2701-R1101	Nov-01	Nov-04	Lease & Renovate Additional Space within the College of Business	No		Federal VA/HUD	1,200,000	N/A	N/A	Completed - Aug-02
2	116-2702-R0902	Sep-02	Sep-05	Authorization to Renovate Space within the College of Technology	Yes	12/2/04	Federal VA/HUD	1,000,000	N/A	N/A	Completed - Jan-04
3	121-2703-R1103	Nov-03	Nov-06	Authorization to Install Fire Suppression Systems in Various Residence Halls	No		Aux Oper Rev	450,000	N/A	N/A	Construction
4	122-2706-R0304	Mar-04	Mar-07	Authorization to Renovate Portions of Alterowitz Gymnasium	No		Plant R&R	250,000	N/A	N/A	Bid Opening 4/22/04

MSU-Great Falls

	No building project-related BOR Authority issued in past three years.										
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MSU-Northern

	No building project-related BOR Authority issued in past three years.										
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