

September 23-24, 2004

ITEM 124-2851-R0904 Authorization to Expend Computer Fees; Montana State University-Great Falls College of Technology

THAT: Consistent with the provisions of Board of Regents Policy 940.23, the Board of Regents authorizes Montana State University-Great Falls College of Technology to expend Student Computer Fee funds for the following project which exceeds the local approval threshold: purchase PCs for a classroom at a cost not to exceed \$160,000.

EXPLANATION: Board of Regents Policy 940.23 requires Board approval of all purchases in excess of \$25,000. The Student Computer Fee Committee, whose membership includes 50 percent students as required by Board policy, endorses this proposal.

Computer Fee FY 05

50	Classroom PC's	1,300	65,000	
23	Notebooks	1,418	32,614	EDCI 588 class
8	tablet PC's	1,981	15,848	instructor notebooks
40	LCD Monitors	350	14,000	
1	AutoCad - site license	7,000	7,000	
50	Adobe CS-concurrent user	215	10,750	
4	SPSS	90	360	
1	Scientific notebook-1class rm	3,000	3,000	
1	Contribute- site license	2,500	2,500	
2	Quickbooks 50 user	675	1,350	
1	NetSupport School 100 user	3,000	3,000	
			\$155,422	