

**Long-Range Building Program
Project Detail - All Projects**

ITEM 126-1012-R0105

Page: 1 of 2
Date: 12/15/2004
Time: 14:43:20

Department: 5103 UNIVERSITY OF MONTANA
Version: 2007-5103-A-50

Project Title: Research Lab Facility

Brief Description of Project:

This request seeks to obtain the Spending Authority for the Construction of a New Research Lab Facility

Statewide Priority:

Agency Priority: 29

Est. Completion Date: 06/30/2009

Cap. Proj. Bien: 2007

Cap. Proj. Request No: 1186

Version: 2007-5103-A-50

Agency No: 5103

Agency Name: UNIVERSITY OF MONTANA

Program No: 01

Program Name: INSTRUCTION

Approved
 Disapproved

THIS PROJECT:

- Is an Original Facility
- Improves an Existing Facility
- Replaces an Existing Facility

Major Maintenance Class:

- Class I
- Class II
- Class III

LOCATION:

- Site on Owned Property
- Site to be Selected
- Site Already Selected

- Outside of 100 Year Flood Plain
- Utilities Already Available
- Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	\$0	9. Contingency:	\$200,000
2. Site Investigation:	\$7,500	10. A&E Supervisory Fee:	\$50,000
3. Consultant Services:	\$200,000	11. Construction Mgmt:	\$75,000
4. Construction Costs:	\$2,000,000	12. Commissioning:	\$50,000
5. Site Development:	\$32,500	13. Construction Testing:	\$25,000
6. Utilities:	\$150,000	14. Percent for the Arts:	\$0
7. Telecomm. Systems:	\$60,000	15. Other:	\$0
8. Furnishings & Equipment	\$150,000	Total Estimated Cost:	\$3,000,000

PROJECT FUNDING:

<u>Fund</u>	<u>Amount</u>	<u>Cash/ Bonded</u>	<u>Bill Number</u>
71100	\$3,000,000	C	HB 0005
Total Funding:	\$3,000,000		

DESCRIPTION OF FACILITY:

General Description:

This request seeks to obtain Spending Authority to construct a new Research Lab Facility on the University of Montana Missoula Campus.

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Project Detail - All Projects**

ITEM 126-1012-R0105

Page: 2 of 2
Date: 12/15/2004
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Department: 5103 UNIVERSITY OF MONTANA
Version: 2007-5103-A-50

**Impact on
Existing Facilities:**

The construction will increase lab space on campus to service increasing research and grants activities.

**Functional Space
Requirements:**

This project would construct approximately 10,000 GSF of new lab space in a new facility.

**EXPLANATION OF PROBLEM
BEING ADDRESSED:**

The current inventory of lab space available for research and grant projects is completely assigned. Funded research activity is continuing to grow with additional research faculty to be hired this coming year.

**ALTERNATIVES
CONSIDERED:**

1. Defer additional research activity.
2. Lease space off campus.
3. Construct additional lab space on campus.

**Rationale for Selection
of Particular Alternative:**

Leasing space off campus is not the most desirable alternative because no open land exist next to campus and remote sites severely reduces the collaboration desired in cross discipline endeavors. Also this solution would severely reduce graduate student participation. Consequently, the construction of an on campus facility is the most effective alternative.

GENERAL NARRATIVE:

Funded research activity has been steadily increasing in the last 10 years. The current inventory of lab space assignable to funded research has been exhausted to include the recently constructed Bioresearch Facility (10,000 gsf). Further compressing existing research programs space to accommodate new faculty hires and their grant activities will seriously damage on-going research programs and/or prevent any future expansion. This request seeks additional spending authority to be granted to the University of Montana - Missoula to construct approximately 10,000 gsf of research lab and office space to accomodate new faculty and their research activity. All construction and project expenses associated with this project would be funded from sources other than these directly received from the State. All operation and maintenance expenses would be funded from sources other than those received from the State.

Spending Authority granted to the University of Montana in this request would have a corresponding reduction in General Spending Authority requested in this bienniums Long Range Building Program Request.

**Long-Range Building Program
Project Costs Upon Completion - All Projects**

ITEM 126-1012-R0105

Page: 1 of 1
Date: 12/6/2004
Time: 13:59:37

Department: 5103 UNIVERSITY OF MONTANA
Version: 2007-5103-A-50

Project Title Research Lab Facility	Cap. Proj. Bien: 2007	Cap. Proj. Request No: 1186
Brief Description of Project This request seeks to obtain the Spending Authority for the Construction of a New Research Lab Facility	Statewide Priority:	
	Agency Priority: 29	Version: 2007-5103-A-50
	Est. Completion Date: 06/30/2009	<input checked="" type="radio"/> Approved <input type="radio"/> Disapproved
Agency No. 5103 Agency Name UNIVERSITY OF MONTANA		
Program No. 01 Program Name INSTRUCTION		

Biennium: 2009

<u>FTE</u>	<u>Personal Services</u>	<u>Operating Costs</u>	<u>Maintenance Expenses</u>	<u>Total Costs</u>	
1.00	\$87,521	\$74,677	\$23,749	\$185,947	
	Fund Type			Amount	Percent
	33 CURRENT DESIGNATED FUND			\$185,947	100.00%

Biennium: 2011

<u>FTE</u>	<u>Personal Services</u>	<u>Operating Costs</u>	<u>Maintenance Expenses</u>	<u>Total Costs</u>	
1.00	\$95,550	\$83,535	\$24,709	\$203,794	
	Fund Type			Amount	Percent
	33 CURRENT DESIGNATED FUND			\$203,794	100.00%