

The University of Montana-Missoula
 South Campus Housing UM02-46
 Final Project Budget

Funding

Series G 2002 Revenue Bonds

\$16,688,000

Project Budget:

Construction

64389	Fairway Re-alignment	\$198,240
64260	General Construction - Current Contract Inc. Approved CO	\$13,936,622
	Other Contracted work	\$359,942
	Furniture Fixtures and Equipment	\$1,006,097
64202	Planning - Admin Costs (Mgmt)	\$250,000
64213	Planning-Laboratory & Testing	\$30,668
64215	Planning - Advertising	\$2,126
64231	Architects & Engineers - Misc	\$884,305
64208	Art Work	\$20,000
	Total Project Cost	16,688,000

Project Budget

\$16,688,000

Approved: Hugh Jesse 4/6/05
 Hugh A. Jesse, Director of Facilities Services Date
 KAK

Approved: Lon Brunell 4-6-05
 Building Committee Chair Date

Approved: Robert A. Durringer 6 Apr 05
 Robert Durringer, Vice President for Administration & Finance Date

Approved: George M. Bennison 4-7-05
 George M. Bennison, President, The University of Montana Date