

The University of Montana-Missoula
 Network Wiring Summary
 Final Project Budget

Funding

Series G Bonds	\$562,863.49
Other	\$179,907.00
	<u>\$742,770.49</u>

Project Budget:

Forestry Network Maint	\$81,733.59
Journalism Network Maint	\$74,887.82
Health Sci Network Maint	\$103,295.76
Interim Projects - Bond Funds	\$42,015.73
Sci Complex Network Maint	\$14,999.65
Main Hall Network Maint	\$6,568.31
Core Upgrade-Network Maint	\$286,475.18
Skaggs Network Maint	\$43,437.31
Chem/Pharm Network Maint	\$30,424.71
Social Science Network Maint	\$50,989.00
COT East Network Maint	\$7,943.43

Total Project Cost

\$742,770.49

Approved: *Hugh Jesse* 4/6/05
 Hugh A. Jesse, Director of Facilities Services Date

Approved: *Ray Ford* 4/6/05
 Ray Ford, Associate Vice President for Information Technology Date

Approved: *Robert A. Durringer* 6 Apr 05
 Robert Durringer, Vice President for Administration & Finance Date

Approved: *George M. Dennison* 4-7-05
 George M. Dennison, President, The University of Montana Date