

The University of Montana-Missoula  
 Washington-Grizzly Stadium Expansion  
 Final Project Budget

Funding

Series H Revenue Bonds	\$1,000,000
Other Funds	\$2,500,000

Project Budget:

Construction

64260	General Construction - Current Contract Inc. Approved CO	\$3,245,768
	Other Contracted work	\$6,183
64202	Planning - Admin Costs (Mgmt)	\$28,000
64231	Architects & Engineers - Misc	\$162,100
64208	Art Work	\$20,000
	<b>Total Project Cost</b>	<b>3,462,050.80</b>

<b>Project Budget</b>	<b>\$3,462,051</b>
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Approved: Hugh Jesse 4/6/05  
 Hugh A. Jesse, Director of Facilities Services Date

Approved: Ron C Keller 4/6/05  
 Building Committee Chair Date

Approved: Robert A. Durr 5 Apr 05  
 Robert Durringer, Vice President for Administration & Finance Date

Approved: George M. Dennison 4-7-05  
 George M. Dennison, President, The University of Montana Date