



ITEM 127-1009-R0505

DATE: April 11, 2005
TO: President Dennison
FROM: Ray Ford, Associate Vice President for Information Technology
SUBJECT: Student Computer Fee Committee Employment Allocation
 Recommendations
CC: David Erickson, Chair of Student Computer Fee Committee

The Student Computer Fee Committee makes the attached recommendations for the employment allocations for FY06. The Committee is anticipating that OCHE will take 10% of available funds in FY06 and has started to plan to phase in the effects of this cut. I endorse their recommendations. The list below shows the student employment allocations, with lines added to show those items that also require approval from the Board of Regents (above \$25,000), Commissioner (between \$10,000 and \$25,000), and President (less than \$10,000). As in the past, employment allocation is determined in a formula based manner, allocating funds which will be collected in FY06.

In an effort to adapt to several suggestions (simplify the process, use fewer and more consistent data sources, and provide more support to open labs) the SCFC made some minor changes in the process which it used in computing FY06 allocations and anticipates using in the future. These have small but non-zero impacts on the net allocation amounts. Complete details are on the Web at www.umt.edu/scfc.

Recommended Employment Allocations (from FY 06 SCF funds)

College of Arts and Sciences	\$ 96,269	
IT Organization (public labs)	\$ 55,103	Regental Approval
School of Business	\$ 35,567	
STAP Student Technical Assistance Program	\$ 30,000	
College of Technology	\$ 28,815	
Mansfield Library	\$ 25,754	
IT Organization (Help Desk)	\$ 25,000	
IT Organization (Web Development)	\$ 25,000	
Sub-Total	\$ 321,508	
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Fine Arts	\$ 18,262	Commissioner Approval
Law	\$ 14,786	
Education	\$ 13,707	
Sub-Total	\$ 46,755	
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SPAHS	\$ 9,092	Presidents Approval
Forestry	\$ 6,221	
Journalism	\$ 6,218	
Residence Life	\$ 4,541	
Davidson Honors College	\$ 4,460	
Career Services	\$ 1,205	
Sub-Total	\$ 31,737	
TOTAL	\$ 400,000	