

**ITEM 130-107-R0306**

**FOREST PRODUCT SALES  
GROSS REVENUE PROJECTIONS – REVISED  
FY06 – FY08**

**November 30, 2005**

<b>TRUST</b>	<b>FY06 REVENUE</b>	<b>FY07 REVENUE</b>	<b>FY08 REVENUE</b>
Common Schools	\$10,442,308	\$10,332,807	\$10,362,481
Public Buildings	1,020,286	1,361,376	1,605,512
MSU – Morrill	176,920	180,714	183,026
State Reform School	299,302	445,760	452,181
Montana Tech	190,223	333,317	387,584
Deaf & Blind School	259,395	305,205	310,874
State Normal School	748,920	436,390	401,041
MSU – 2nd	727,636	697,421	608,291
University of Montana	40	40	40
<b>Total</b>	<b>\$13,865,030</b>	<b>\$14,093,030</b>	<b>\$14,311,030</b>

**NET REVENUE PROJECTIONS - REVISED  
FY06 – FY08**

**November 30, 2005**

<b>TRUST</b>	<b>FY06 REVENUE</b>	<b>FY07 REVENUE</b>	<b>FY08 REVENUE</b>
Common Schools	\$7,850,000	\$7,719,000	\$7,700,000
Public Buildings	767,000	1,017,000	1,193,000
MSU – Morrill (1)	133,000	135,000	136,000
State Reform School	225,000	333,000	336,000
Montana Tech	143,000	249,000	288,000
Deaf & Blind School	195,000	228,000	231,000
State Normal School	563,000	326,000	298,000
MSU – 2 <sup>nd</sup>	547,000	521,000	452,000
University of Montana	30	30	30
<b>Total</b>	<b>\$10,423,030</b>	<b>\$10,528,030</b>	<b>\$10,634,030</b>

- (1) MSU-Morrill Grant net revenue figures include timber sale account costs related to this grant. These costs have not been reallocated to the other grants. The division is seeking a general fund appropriation to cover the management costs of this grant.