

MONTANA STATE UNIVERSITY-GREAT FALLS
FY-08/09 Budget Initiatives
21-Feb-06

.5% OF TUITION = \$20,512 INCREASE EACH YEAR

	FY 08	FY 09	BIENNIUM
ACCESS AND EFFICIENCY Competitive Recruitment of Faculty/Staff	\$20,512	\$41,024	\$61,536

1% OF TUITION = \$41,024 INCREASE EACH YEAR

ACCESS AND EFFICIENCY Competitive Recruitment of Faculty/Staff	\$41,024	\$82,047	\$123,071
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2% OF TUITION = \$82,047 INCREASE EACH YEAR

ACCESS AND EFFICIENCY Competitive Recruitment of Faculty/Staff	\$82,047	\$41,024	\$123,071
ACCESS AND ECONOMIC IMPROVEMENT Workforce Development Programs	\$0	\$41,024	\$41,024

Under current OCHE guidelines, the full cost of 2008-09 Initiatives is to be funded with tuition increases. MSU would be opposed to any increase in tuition for these initiatives if the budget process does not first provide sufficient State and tuition revenues to ensure a fully funded current level budget to support the on-going work of each campus.