

MONTANA STATE UNIVERSITY - NORTHERN FY 08/09 PROPOSED NEW BUDGET INITIATIVES

	FY08	FY09	Biennium
	Additional Tuition Revenue		
.5% of tuition increase each year	\$ 22,900	\$ 45,800	\$ 68,700
ACCESS			
Retention and Recruitment at Tribal Colleges	\$ 22,900	\$ 45,800	\$ 68,700
1% of tuition increase each year	\$ 45,800	\$ 91,600	\$ 137,400
ACCESS			
Retention and Recruitment at Tribal Colleges	\$ 45,800	\$ 91,600	\$ 137,400
2% of tuition increase each year	\$ 91,600	\$ 183,200	\$ 274,800
ACCESS			
Retention and Recruitment at Tribal Colleges	\$ 45,800	\$ 91,600	\$ 137,400
EFFICIENCY			
Improved data for Campus, MSU and MUS	\$ 45,800	\$ 91,600	\$ 137,400
TOTAL INITIATIVES COST	\$ 91,600	\$ 183,200	\$ 274,800

Under current OCHE guidelines, the full cost of 2008-09 Initiatives is to be funded with tuition increases. MSU would be opposed to any increase in tuition for these initiatives if the budget process does not first provide sufficient State and tuition revenues to ensure a fully funded current level budget to support the on-going work of each campus.