

Montana University System
Student FTE by Resident Status, FY15 Budgeted FTE

Schedule 11

CAMPUS	Resident Status	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY 15 Budgeted	FY14 to FY15	
							Difference #	%
MSU Bozeman	Resident	8,452	8,758	8,799	8,903	9,032	129	1.4%
	Non-resident	2,930	3,106	3,532	3,750	3,858	108	2.9%
	WUE	438	488	611	720	709	-11	-1.5%
	Total	11,820	12,352	12,942	13,373	13,599	226	1.7%
MSU Billings	Resident	4,127	3,992	3,786	3,617	3,617	0	0.0%
	Non-resident	149	190	223	230	230	0	0.0%
	WUE	280	296	310	306	306	0	0.0%
	Total	4,556	4,478	4,319	4,153	4,153	0	0.0%
MSU Northern	Resident	1,015	994	1,011	1,008	1,028	20	2.0%
	Non-resident	47	41	44	47	48	1	2.1%
	WUE	93	89	101	93	95	2	2.2%
	Total	1,155	1,124	1,156	1,148	1,171	23	2.0%
Great Falls College MSU	Resident	1,387	1,424	1,365	1,339	1,294	-45	-3.4%
	Non-resident	23	35	39	33	35	2	6.1%
	WUE	5	6	5	7	5	-2	-28.6%
	Total	1,415	1,465	1,409	1,379	1,334	-45	-3.3%
UM Missoula	Resident	10,546	10,218	9,640	9,028	8,599	-429	-4.8%
	Non-resident	2,600	2,678	2,485	2,485	2,438	-47	-1.9%
	WUE	771	747	705	698	701	3	0.4%
	Total	13,917	13,643	12,830	12,211	11,738	-473	-3.9%
Montana Tech	Resident	2,028	1,985	1,980	1,991	2,058	67	3.4%
	Non-resident	443	384	372	375	401	26	6.9%
	WUE	143	150	153	182	189	7	3.8%
	Total	2,614	2,519	2,505	2,548	2,648	100	3.9%
UM Western	Resident	1,053	1,076	1,118	1,080	1,080	0	0.0%
	Non-resident	88	92	84	92	85	-7	-7.6%
	WUE	220	198	237	238	210	-28	-11.8%
	Total	1,361	1,366	1,439	1,410	1,375	-35	-2.5%
Helena College UM	Resident	1,122	1,151	1,071	936	883	-53	-5.7%
	Non-resident	11	17	22	23	21	-2	-8.7%
	WUE	14	13	10	11	10	-1	-9.1%
	Total	1,147	1,181	1,103	970	914	-56	-5.8%
MUS Ed. Unit Total	Resident	29,730	29,598	28,770	27,902	27,591	-311	-1.1%
	Non-resident	6,291	6,543	6,801	7,035	7,116	81	1.2%
	WUE	1,964	1,987	2,132	2,255	2,225	-30	-1.3%
	Total	37,985	38,128	37,703	37,192	36,932	-260	-0.7%

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							Difference #	Difference %
Dawson CC	Resident	327	274	225	213	224	11	5.2%
	Non-resident	34	43	23	31	22	-9	-29.0%
	WUE	58	48	47	65	68	3	4.6%
	Total	419	365	295	309	314	5	1.6%
Flathead Valley CC	Resident	2,053	1,845	1,714	1,557	1,481	-76	-4.9%
	Non-resident	52	71	62	65	65	0	0.0%
	WUE	-	4	5	4	4	0	0.0%
	Total	2,105	1,920	1,781	1,626	1,550	-76	-4.7%
Miles CC	Resident	372	352	326	298	297	-1	-0.3%
	Non-resident	52	55	44	36	38	2	6.8%
	WUE	29	26	21	23	21	-2	-8.7%
	Total	453	433	391	357	356	-1	-0.2%
Comm. College Total	Resident	2,752	2,471	2,265	2,068	2,002	-66	-3.2%
	Non-resident	138	169	129	132	125	-7	-5.0%
	WUE	87	78	73	92	93	1	1.1%
	Total	2,977	2,718	2,467	2,292	2,220	-72	-3.1%
MUS Total	Resident	32,482	32,069	31,035	29,970	29,593	-377	-1.3%
	Non-resident	6,429	6,712	6,930	7,167	7,241	74	1.0%
	WUE	2,051	2,065	2,205	2,347	2,318	-29	-1.2%
	Total	40,962	40,846	40,170	39,484	39,152	-332	-0.8%