

**MONTANA UNIVERSITY SYSTEM**  
**ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL**  
**FISCAL YEAR 2017**

Agency	Actual FY 2016	Budgeted FY 2017	Dollar Change Actual 2016 to Budgeted 2017	Percent Change Actual 2016 to Budgeted 2017
<b>Educational Units &amp; Agencies:</b>				
Current Operating Unrestricted	\$ 515,470,659	\$ 538,397,378	\$ 22,926,719	4%
Current Restricted	254,628,308	270,590,759	15,962,451	6%
Current Designated	168,826,993	174,660,634	5,833,641	3%
Auxiliary Enterprises	135,198,830	138,771,451	3,572,621	3%
Loan & Endowment Funds	1,823,399	1,813,086	(10,313)	-1%
Plant Funds	157,990,251	190,552,721	32,562,470	21%
Total	<u>\$ 1,233,938,440</u>	<u>\$ 1,314,786,029</u>	<u>\$ 80,847,589</u>	7%
<b>Community Colleges:</b>				
Current Operating Unrestricted	\$ 28,624,431	\$ 29,826,364	\$ 1,201,933	4%
Current Restricted	9,772,436	9,366,121	(406,315)	-4%
Current Designated	2,842,603	3,035,820	193,217	7%
Auxiliary Enterprises	4,509,799	4,767,998	258,199	6%
Plant Funds	5,086,424	4,607,302	(479,122)	-9%
Total	<u>\$ 50,835,693</u>	<u>\$ 51,603,605</u>	<u>\$ 767,912</u>	2%
<b>Tribal College Assistance</b>	<u>\$ 786,380</u>	<u>\$ 1,003,463</u>	<u>\$ 217,083</u>	28%
<b>Office of the Commissioner:</b>				
General Fund	\$ 13,500,428	\$ 14,582,574	\$ 1,082,146	8%
State Special Revenue	1,220,622	2,178,161	957,539	78%
Federal Special Revenue	40,842,742	41,430,142	587,400	1%
Proprietary	109,848,929	117,909,620	8,060,691	7%
Other-Private Funding	577,509	490,296	(87,213)	-15%
Total	<u>\$ 165,990,230</u>	<u>\$ 176,590,793</u>	<u>\$ 10,600,563</u>	6%
<b>TOTAL ALL FUNDS</b>	<u><b>\$ 1,451,550,743</b></u>	<u><b>\$ 1,543,983,890</b></u>	<u><b>\$ 92,433,147</b></u>	6%