

MUS COVID Relief Funding - CARES, CRRSA, and ARP Acts

	MSU Bozeman	MSU Billings	MSU Northern	Great Falls College MSU	UM Missoula	MT Tech	UM Western	Helena College UM	MUS System Total
Higher Education Emergency Relief (HEERF)									
Awarded	56,048,434	13,596,045	5,264,249	5,422,007	41,832,333	9,319,456	6,372,008	4,547,349	142,401,881
Expenditures	30,462,485	6,390,045	2,744,877	2,259,928	19,843,987	3,492,005	3,319,375	1,750,189	70,262,891
Balance	25,585,949	7,206,000	2,519,372	3,162,079	21,988,346	5,827,451	3,052,633	2,797,160	72,138,990
Strengthening Institutions / Minority Serving									
Awarded	-	597,834	538,851	-	1,884,815	201,894	281,892	205,409	3,710,695
Expenditures	-	109,049	270,216	-	550,070	27,198	79,151	41,899	1,077,583
Balance	-	488,785	268,635	-	1,334,745	174,696	202,741	163,510	2,633,112
Gov's Emergency Education Relief (GEER)									
Awarded	880,499	555,980	413,469	365,275	1,357,944	216,722	498,995	710,223	4,999,107
Expenditures	775,764	497,121	411,949	332,984	1,164,158	216,722	457,782	595,964	4,452,444
Balance	104,735	58,859	1,520	32,291	193,786	-	41,213	114,259	546,663
Covid Relief Fund (CRF)									
Awarded	10,551,997	3,148,275	2,315,276	224,960	7,738,351	2,490,579	1,947,001	317,298	28,733,737
Expenditures	9,189,692	2,380,688	1,371,491	137,306	6,202,081	2,219,926	1,761,803	317,298	23,580,285
Balance	1,362,305	767,587	943,785	87,654	1,536,270	270,653	185,198	-	5,153,452
Total COVID Relief Funding	67,480,930	17,898,134	8,531,845	6,012,242	52,813,443	12,228,651	9,099,896	5,780,279	179,845,420
Total Expenditures	40,427,941	9,376,903	4,798,533	2,730,218	27,760,296	5,955,851	5,618,111	2,705,350	99,373,203
Campus Balance	27,052,989	8,521,231	3,733,312	3,282,024	25,053,147	6,272,800	3,481,785	3,074,929	80,472,217