



Table I - Foundation Support of College

	FY 2024	FY 2023	FY 2022	FY 2021
Foundation Funds to the College				
Scholarships	\$ 5,725.00	\$ 7,680.00	\$ 2,750.00	\$ 38,634.79
Programmatic	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ -	\$ -
Direct College Support	\$ -	\$ -	\$ -	\$ -
Contracted Services	\$ -	\$ -	\$ -	\$ -
Total Foundation Funds to the College	\$ 5,725.00	\$ 7,680.00	\$ 2,750.00	\$ 38,634.79
College Funds to the Foundation				
Development Services	\$ -	\$ -	\$ -	\$ -
Investment administrative fee	\$ -	\$ -	\$ -	\$ -
Total College Funds to the Foundation		\$ -	\$ -	\$ -
Net Foundation Funds to College	\$ 5,725.00	\$ 7,680.00	\$ 2,750.00	\$ 38,634.79



Table II - Investment Management

	FY 2024	FY 2023	FY 2022	FY 2021
Long Term Investment Portfolio Balance				
Investment Accounts				
Foundation Funds	\$ 76,500.03	\$ 67,446.75	\$ 62,525.93	\$ 74,785.78
Funds Owned by the College	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 76,500.03	\$ 67,446.75	\$ 62,525.93	\$ 74,785.78

	Annualized Return FY2024		
	1 YR	3 YR	5 YR
Long-Term Investment Portfolio Balance	13.42%	2.29%	30.86%



Table III - Selected Performance Metrics

FY 2024 FY 2023 FY 2022

Fundraising

Gifts & Pledges

> \$10,000		\$	-		\$	-	88%	\$	464,000
\$1,000 - \$10,000	59%	\$	10,500	66%	\$	11,400	11%	\$	56,480
< \$1,000	41%	\$	7,267	34%	\$	5,930	1%	\$	5,421

Total		\$	17,767		\$	17,330		\$	525,901
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Invested

% Endowed		\$	-		\$	-		\$	-
% Current		\$	-		\$	-		\$	-

Total		\$	-		\$	-		\$	-
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Restriction

% Restricted	93%	\$	16,531	94%	\$	16,352	99%	\$	519,200
% Non-restricted	7%	\$	1,236	6%	\$	978	1%	\$	6,701

Total		\$	17,767		\$	17,330		\$	525,901
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Purpose

% Scholarships	90%	\$	15,977	87%	\$	15,098	10%	\$	54,051
% Programmatic	10%	\$	1,790	13%	\$	2,322	90%	\$	471,850
% Capital	0%	\$	-		\$	-		\$	-

Total		\$	17,767		\$	17,330		\$	525,901
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