

## Efficiency

<https://www.mus.edu/data/strategic-plan/efficiency.html>

## Goal Statement

Deliver efficient and coordinated services

### Goal 3: Efficiency & Effectiveness

## System Initiatives: Shared Services

### Goal Statement

Increase the number of services either facilitated, coordinated, or directed in a system-wide fashion that will increase efficiencies, effectiveness and cost savings at individual campuses and system-wide.

### Action Steps

1. **Inventory:** update an inventory of system-wide shared services
2. **Taskforce:** convene a taskforce to help identify potential services to share and sets goals
3. **Focus Areas:** identify and prioritize "areas of focus" to target for shared services implementation

[Metric 3.2.1](#)

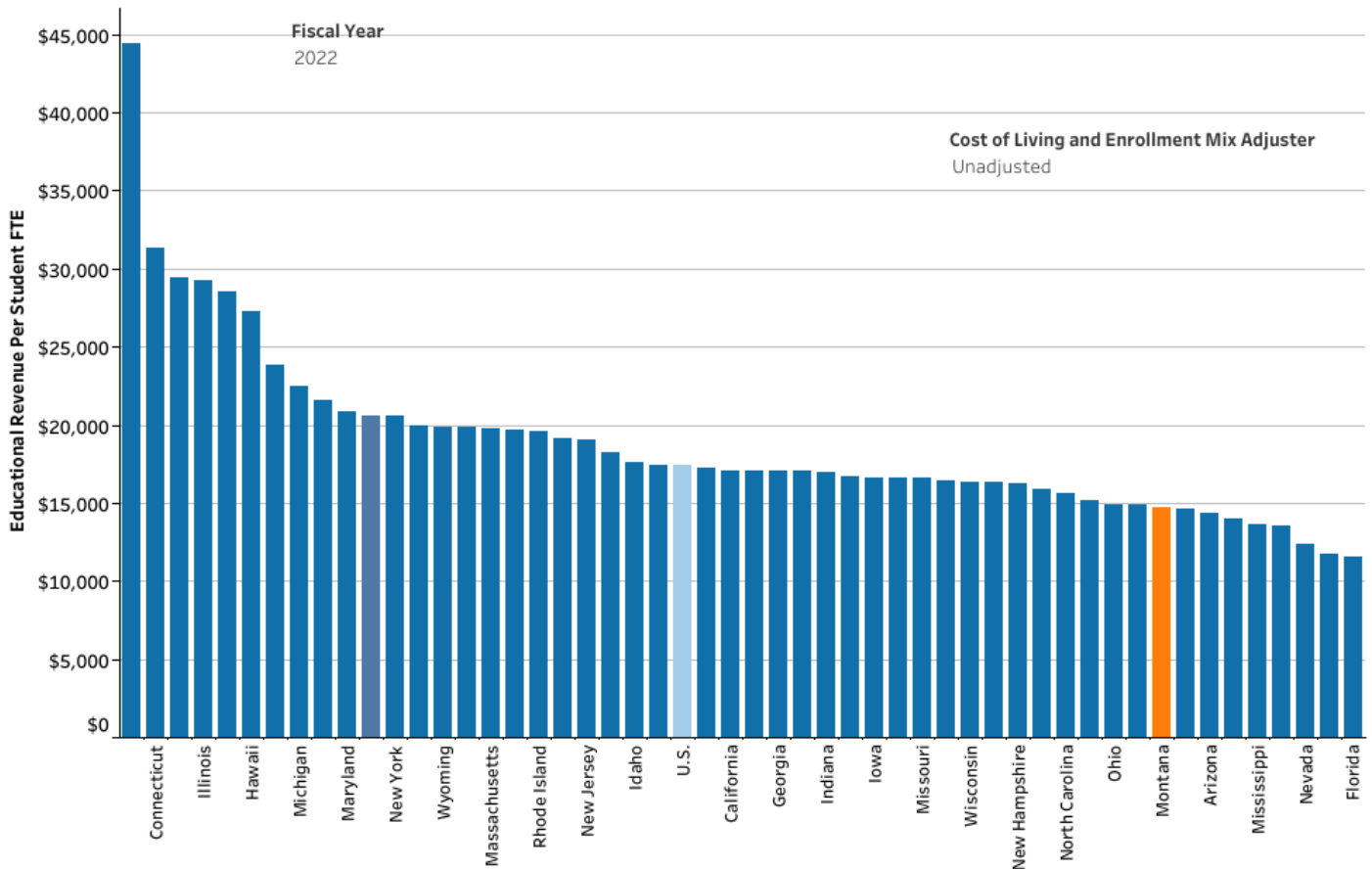
[Metric 3.2.2](#)

## Metric 3.2.1

### Educational Revenue per Student FTE

Educational Revenue is the sum of public higher education state appropriations and public in-state and out of state net tuition. All values in 2021 dollars. Cost of Living and Enrollment Mix adjuster takes into effect the state to state differences in cost of living and enrollment mix (2 year vs 4 year schools).

Source: SHEEO, State Higher Education Finance Report [SHEF FY 2021 \(sheeo.org\)](http://www.sheeo.org)



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## Metric 3.2.2

### MUS Current Unrestricted Expenditures

Total Expenditures, net of Waivers and Special Appropriations

